

Appendix 2

Council Tax Analysis

Notes

1. The analysis below shows the additional income that would be raised over a range of Council Tax increases.
 2. The 'Base Case' shown is the current planning assumption. Rates below the base will mean more savings will have to be identified.
 3. The references to Average Band D and Average Dwelling refer to the total council tax bill including police and community council precepts. The county council element in 2014/15 is £1,112 which represents 81% of the total bill.
 4. The average per dwelling gives an indication of the average amount actually paid per dwelling.
 5. Denbighshire's Council Tax was the highest in north Wales and sixth highest in Wales in 2014/15.
 6. The county council element of the Council Tax bill in Denbighshire is approximately 15% higher than in Conwy.
7. If current planning assumptions for Tax rises are implemented, it is likely Gwynedd's average level of Council Tax at Band D will be higher than Denbighshire's next year.

£'000							
Yeild 2014/15	42,513			Avg Band D	£1,380	Avg Dwelling	£1,240
<u>Increase</u>	<u>Gross Increase</u>	<u>C/Tax Benefit</u>	<u>Net Increase</u>	<u>Additional Income</u>	<u>Avg Band D Annual Impact</u>	<u>Avg Dwelling Annual Impact</u>	
<u>%</u>	<u>£'000</u>	<u>£'000</u>	<u>£'000</u>	<u>£'000</u>			
0.00%	0	0	0	-876.83	0	0	
2.00%	850.26	-212.57	637.70	-239.14	£27.60	£24.80	
2.50%	1,062.83	-265.71	797.12	-79.71	£34.50	£31.00	
Base Case	2.75%	1,169.11	-292.28	876.83	£37.95	£34.10	
	3.00%	1,275.39	-318.85	956.54	£41.40	£37.20	
	3.50%	1,487.96	-371.99	1,115.97	£48.30	£43.40	
	4.00%	1,700.52	-425.13	1,275.39	£55.20	£49.60	
	4.50%	1,913.09	-478.27	1,434.81	£62.10	£55.80	
	5.00%	2,125.65	-531.41	1,594.24	£69.00	£62.00	